# **Strategic Enrollment Update**

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## **Enrollment Management Update**



- Retention Software
  - SPI Grant allowed us to purchase retention software
  - This will improve our ability to look at retention holistically and across Post
  - Should help improve our data analytics/tracking
- Submitted a second RFP for additional SPI Grant funding
  - · Should know the results in April
- Collaboration with Institutional Effectiveness
  - · Data dictionary and data governance
- Post-wide discussions are ongoing
  - Better usage of our current student information system
  - Improvement of post processes
    - Academics
    - Cadet Accounting
    - · Miller Academic Center
    - Registrar
    - Marketing

# **Financial Aid Updates**

#### **FAFSA Updates**

- We made it through the 24/25 challenges, though issues remain
- 25/26 seems to be working with limited issues
- With the federal law change, FAFSA should open October 1 annually
  - Goal is to continue to improve on the awarding timeline

### Call to Duty Applications

• 116 unduplicated applications received

#### Awards

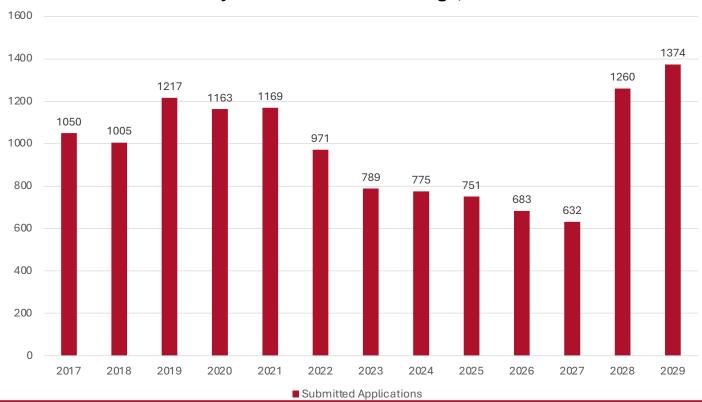
- 20 awards
  - All 4-year recipients
  - 15 males, 5 female
  - 5 in-state, 11 out-of-state, 4 unknown
  - 14 are APP, 1 is PTR, 5 still in funnel
  - 4 ARMY, 16 NROTC







#### **Last Day Before Christmas Furlough, 2017-2029**





#### **FALL 2025 ADMISSIONS FUNNEL**

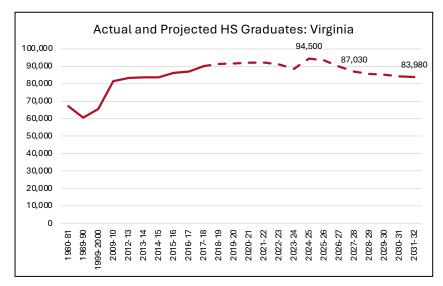
RAT MASS 2026+3 | VMI CLASS OF 2029

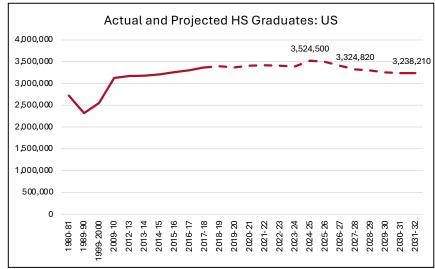
**Total Seniors in Admission Funnel** 117,958 12,428 **Total First Year/Transfer Inquiries** (2028 PIT: 16,867) 2,821 **Total Applications (Incomplete and Submitted)** (2028 PIT: 2,582) VMI App: 755 Common App: 2,066 **Applications Submitted** 1,683 (2028 PIT: 1,496) VMI App: 468 Common App: 1,215 **Conditional Appointments** 1,029 (60 completed files; ready to be reviewed) (2028 PIT: 953) Deposits (Partial and full reservations) 122 VA: 68% OOS: 32% M: 84% F: 16% (2028 PIT: 96) Full Reservations (Deposit paid; medicals approved) VA: 81% OOS: 19% M: 89% F: 11% (2028 PIT: 29)

20 JAN 2025 (PIT COMPARISON FROM 16 JAN 2024)

# **Enrollment Cliff(s)**







NCES 2023

### What Have We Done Thus Far



- Enhanced strategic recruiting efforts and recruiting budget (approx. 500 visits)
- Utilizing data to drive recruitment schedule
- Modernizing admissions infrastructure (CRM/Common App, texting, etc.)
- Shift in name search strategy (VMI focus, JROTC, other VA competitors)

- Developed or enhanced strategic partnerships with affinity groups (e.g., JLAB, JROTC, Infinite Scholars)
- Established remote recruiters in VA – NoVA/ Hampton Roads/Tidewater area
- GAA with military high schools (VA, PA, TX, NC, SC)
- Targeted outreach to high school freshman-seniors; expanding transfer population

- Retargeting to previous year's cancellations to boost transfer population
- Focusing marketing messaging on ROI, financial aid options, finding stop-gaps, etc.
- Continued collaboration between Admissions, Financial Aid, marketing, and Post to improve the overall process
- Working to identify and improve progression and retention metrics

### Other Items in Motion



- Securing VA base; Regional Recruiter in Richmond (0.5 to 1.0 FTE)
  - Will provide full coverage in VA
- Diversify presence on college search platforms/lead-generation space
  - Niche, College Raptor, etc.
- VMIAA/Admissions: NCR to expand national presence
  - Alumni support for existing regional fair schedules in key states (NC, SC, MD, PA, TX, FL)
  - · Double national fair participation
- Participation in college recruiting events on/near military bases; actively targeting military families
- Implementation of retention software to provide holistic approach and Post-wide use for cadet success